

# Summer School 2005 Summary

Indiana Department of Education

## INSTRUCTIONAL COSTS

<i>Category 1</i>	<i>Number of Students</i>	<i>Teachers</i>	<i>Aides</i>	<i>Teachers + Assistants</i>
<i>Grades 1 - 6</i>	0	\$0.00		\$0.00
<i>Grades 7 - 8</i>	14837	\$1,847,661.00		\$73,153.00
<i>Grades 9 -12</i>	13206	\$2,662,419.00		\$81,369.00
<i>Total Category 1</i>	28043	\$4,510,080.00	\$154,522.00	\$4,664,602.00
<i>Category 2</i>				
<i>Grades 1 - 6</i>	42845	\$7,662,079.00		\$473,331.00
<i>Grades 7 - 8</i>	13417	\$1,649,964.00		\$96,405.00
<i>Grades 9 -12</i>	52944	\$9,254,425.25		\$237,319.75
<i>Total Category 2</i>	109206	\$18,566,468.25	\$807,055.75	\$19,373,524.00
<i>Category 3</i>				
<i>Grades 1 - 6</i>	1196	\$140,997.00		\$10,766.00
<i>Grades 7 - 8</i>	338	\$20,353.00		\$860.00
<i>Grades 9 -12</i>	835	\$119,132.00		\$5,455.00
<i>Total Category 3</i>	2369	\$280,482.00	\$17,081.00	\$297,563.00
				\$19,671,087.00
<i>Category 1 Total Adjusted Salaries (*1.05)</i>				\$4,897,832.10
<i>Category 1 Total Reimbursement (Adjusted Salaries * 1)</i>				\$4,897,832.10
<i>Category 2 Total Adjusted Salaries (*1.05)</i>				\$20,342,200.20
<i>Category 2 Total Reimbursement (Adjusted Salaries * .66178524)</i>				\$13,462,167.85
<i>Unduplicated Student Count</i>	121748	<i>Number of Classes</i>		7334
<i>Unduplicated Teacher Count</i>	6294	<i>Unduplicated Assistant</i>		1067
<i>Aggregated Number of Whole Days of Attendance</i>		2027423.75		

Thursday, July 13, 2006

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